

Cromer Campus P&C Association

Business plan 2019 - 2022



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P&C PLAN 2019 - 2021

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BUSINESS PLAN OVERVIEW

Recycling Bin System Project – [2019, Installation March 2020](#)

- Recycling Bin Enclosures
- Recycling Co-Mingled Collection vendor
- Communications strategy Students/Teachers and Parents
- Cost \$30,000 P&C

Water Stations – [2019, Installation Term 2 2020](#)

- Replacement of current Trough style bubblers
- Aqua Bubblers chosen provider
- Plan for location, installation and maintenance
- Cost \$40,000. 50 / 50 split project costs between P&C and School.

Part 2 of Water Stations Project – **ARTWORK on walls behind bubblers**

- 2 x Artists engaged
- Costs approx. \$15,000 - \$25,000

International Gardens – [2020 Project to year end.](#)

- P&C to put wooden slats back down onto current hexagonal structures
- School to put in place large sandstone blocks, that can also be seats.
- P&C to do a Working Bee and prune through gardens, with landscape gardener assistance.
- P&C to purchase table and chair sets for garden area – Scully furniture.
- P&C to purchase a new fence
- Cost \$8,000 approx.

Front of school facelift – [2020 Project](#)

- Remove bollards
- Render current brickwork
- New cement for entrance ground and pathway up to reception
- Put in new shrubbery
- \$5,000 P&C, rest from School



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FUTURE PROJECTS

Solar My School - 'Cromer Goes Solar' – 2020 Project

Zero Emissions NFP group supporting this initiative

- Cut Emissions
- Cut Energy bills
- School/council/government/department managed
- P&C funding required \$25,000
- Movie Night Suggested Term 2 to raise funds
- Grants and other monies coming from different groups
- Big PR for Cromer Campus

Year 7 New Furniture – 2021 project

- Replacement of current wooden picnic tables
- Installation of New Picnic Settings – Colour TBC
- Installation of large Umbrella covers – Colour TBC
 - Waterproof
 - Sun shading
 - Incorporate Cromer Campus logo
- Installation in stages throughout 2020 and 2021
- Need \$60,000

School Exterior Project – 2021 Project

- High pressure hose cleaning
- Blue panels across centre feature of school exterior – matching school interior
- External Shade shutters
 - Remove
 - Replace
 - Coloured shades
- Landscaping – Jane Dean has a contact
- High Pressure hose cost – TBC
- Blue Panels additional – Cost TBC

School Building Project - 2021 onwards

- COLA
- Gymnasium



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Other COMPLETED P&C Projects in 2019:

- School Zone signage Cromer Park side of school, no more big trucks or boats can park here!
- Canteen New 'Green' Menu approved for 2020
- Employee Wage review process for Canteen Team
- New Flexischool system - Canteen
- New large Fridge - Canteen
- New Airconditioning unit – Canteen
- TeamAPP Communications platform established
- 'Parents of Cromer Campus' Facebook Page set up
- Teacher appreciation gifts provided each term - \$1200 investment
- 'Dream Big Love What You Do!' Guest Speaker Gifts and Lunch provided by P&C
- 2 x Election Day BBQ's – \$1500 approx. funds raised
- QuadFest Music Event BBQ hosted by P&C
- Support to Band Committee for Bake Sale promotion – approx. \$2000 raised for Band
- P&C President support at mid-year and end of year Award Assemblies
- Golf Day Fundraiser Event;
 - o Online Raffle coordinated
 - o Local business connections for gift donations
 - o Management of Sponsors
 - o Event set up and volunteer management
-



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RECYCLING BIN SYSTEM PROJECT

2019 Planning

Overview:

All current bins around the school will be removed and new Recycling Bin Stations will be established. Main reason for this project was to ensure our school was reducing its impact on landfill and ensuring that all co-mingled items could be sorted and sent for recycling. Other benefits of this project include lifting the look and feel of our school, bins enclosed so rubbish flying around the school will be reduced. Lastly the wildlife that currently enjoy our open bins, will start to look elsewhere for treats!

Quotes:

- Scully
- Emerdyn
- Street Furniture
- Draffin – Successful Vendor

Costs – Quotes received between \$30,000 - \$100,000.

Splits - \$10,000 from school funding, P&C fund the rest. Local Council Grant applied for, \$20,000 will find out in December 2019 – UPDATE: Unsuccessful.

Locations – 17 Dual Recycling Bin Enclosures, located around the school in accordance with input from SRC Team and School General Assistant.

Other schools focus – Following Cromer Campus, we will be the first of our College Campus groups to install Recycling Bins. Other local high schools and primary schools have been in contact with Cromer Campus P&C President to ask for input on their future recycling projects.

Co-mingled collection and recycling

Quotes:

- Remondis
- URM
- Cleanaway

Costs – All of these Fees are covered by the School and they will manage the contract with the vendor.

Update – Remondis has been chosen as the vendor for Recycling Co-mingled collection. Collections will occur every 2 weeks and the school will manage this cost and process.



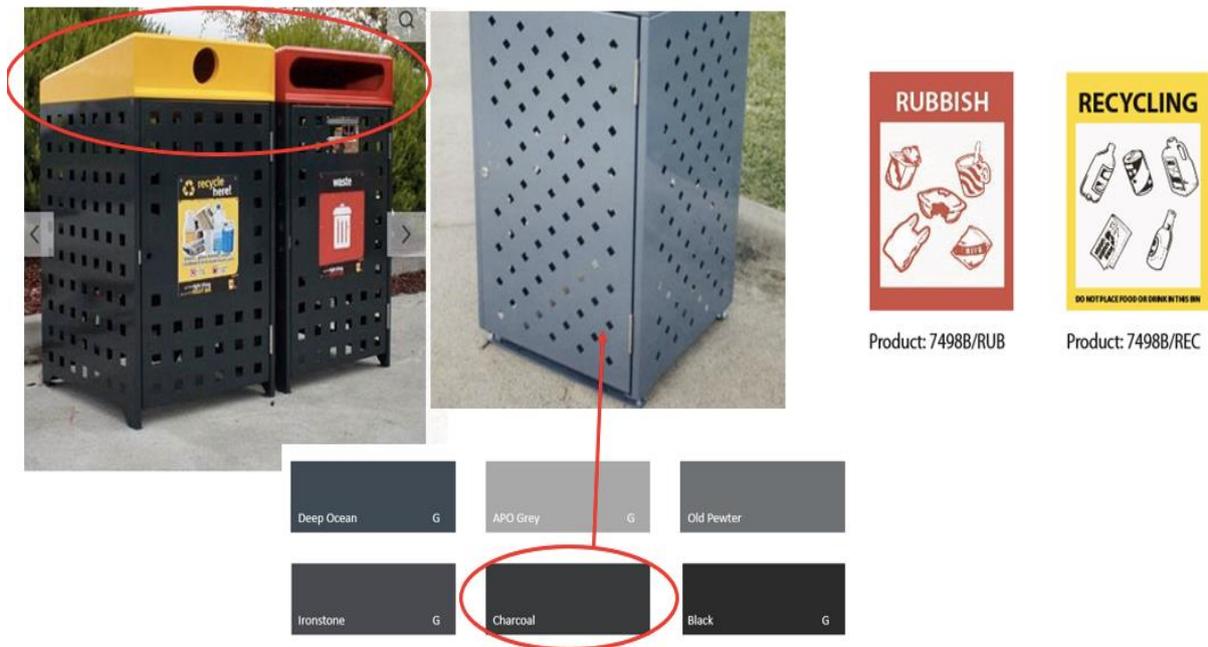
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Communication Strategy

SRC Team led, supported by council programs for schools. Communications to Parents will be via the P&C and will be email and social media promoted. P&C have applied for the Eco-Schools Grant (\$2,000) to support this communications strategy. Posters, flyers, presentations in assembly and classrooms about the importance of recycling and impact to landfill. A Waste Audit will be coordinated, ensuring no impact to current school curriculum, to allow students to coordinate some statistics based on the amount of recycling our school is contributing too, as well as how much landfill we are saving.

Bin Enclosures

Draffin Bin stations will have the red and yellow sloped lids as pictured. The main body of the bins will have the diamond cut out design as pictured. The signage is outlined, and the main body bin colour will be in charcoal.



Installation

Enclosures arrive at the school on 23rd March. Mr. Hong has organised for a trades person to complete the installations and removal of current bins will be completed by the School GA. All enclosures will be in place by April 2020.



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WATERSTATIONS

Overview

The current Water Troughs at NBSC Cromer Campus are unsightly, often leak, dirty and not an enjoyable experience for our students. There are two main bubblers in the Quad, two either side of the international garden's location – that leads out to the oval. One near Mr. Taylors office, near the uniform shop and one outside Science rooms. There are currently no water stations in the Seniors area, or out near the Basketball courts. The water stations will have a bubbler and a water bottle refill option. Cromer Campus is keen to reduce the sales of plastic water bottles and encourage students to refill their own bottles.

Quotes:

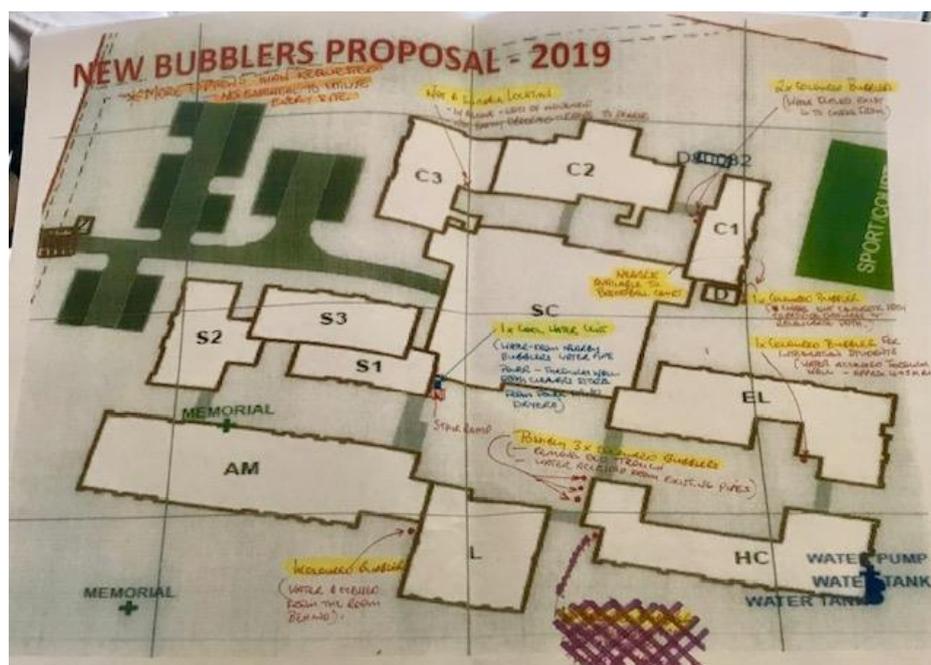
- Scully
- CIVIQ
- Aqua bubblers – successful vendor

Costs – Quotes received between \$40,000 – \$90,000.

Additional Costs – PLUMBER - TBC

Splits – The costs will be split 50/50 between the P&C Association and School Funding.

Locations – Current trough style bubblers will be removed, and Aqua Bubbler water stations installed. These will be located in the Quad both near the canteen and library, either side of the International Gardens, outside the science block, and outside Mr. Taylors office. New locations are C Block and near the Basketball courts. There will be 2 – 3 water stations in each location.





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Water Stations

Aqua Bubblers will be in 'waterfall' colours, we can mix and match the colours as well! We are looking at the CLASSIC design (first three in picture) which have 1 bubbler and 1 water refill option. 1 unit has been ordered, due last week of February. A plumber has been engaged to complete the first install. This unit is dark blue with a lighter blue colour where the bottle sits to be refilled.



Part 2 Water Stations Project – Artwork on Walls behind bubblers

Two local artists have been engaged.

See [appendix 1](#) for David Brown Artwork designs, and locations.

Cameron Wall Meeting with P&C President 25th February to review locations for artwork.
Cameron did the artwork in our C Block area.

Costs – P&C will need to budget around \$20,000 for David Brown's artwork

Timeframes – Can start immediately and work around currently bubblers, then finish off when new bubblers arrive! Happy to work weekends and involve our students.



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INTERNATIONAL GARDEN RENOVATION

Overview

The gardens need a good tidy up, the old vines on the walls need to be removed and there needs to be proper seating available for the students. It would also be lovely to add some colour into this space. The mosquitos are an issue in the gardens so putting in some plants that will detract them is a good idea, or other mosquito repelling ideas.

Planned activities

Mr. Hong is organising a quote from a gardener to come in and tidy up the plants. The school is also organising for sandstone blocks to be placed where the current stones are. This will create some extra places to sit, plus a nice feature wall.

The P&C Vice President, Aaron Holborow, is purchasing plasti-wood and putting this over the current metal frames. This will create some extra places for the children to sit. P&C will pay for this. Approx. cost less than \$1,000.

Working bee

Once the gardening work has been completed the P&C will review what can be done by parents during a Working Bee. Plan is to have a date in Term 2 for this.

Tables and Chairs

Scully Furniture is a great option for tables and chairs in the gardens. We might be able to move the blue furniture we already have, out by the basketball courts, into the Gardens. Concrete slabs will need to be laid though.



Future Ideas

Water Fountain

P&C Association to talk with Bunnings to see if they will donate an ornate water fountain to add a pretty visual to the space as well as soothing sounds.

P&C Provided

Recycling Bin Station, plus a new fence (2021).

Decorations

Suggestion for the Integrated Studies students to create some beautiful wooden wind chimes to hang from the trees in the International garden.



And perhaps old colourful welly boots to be donated and colourful plants put inside.





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MAIN ENTRANCE UPGRADE

Overview

The main entrance to the school (opposite Cromer Park) looks very tired and would benefit from a facelift! The upgrade would include:

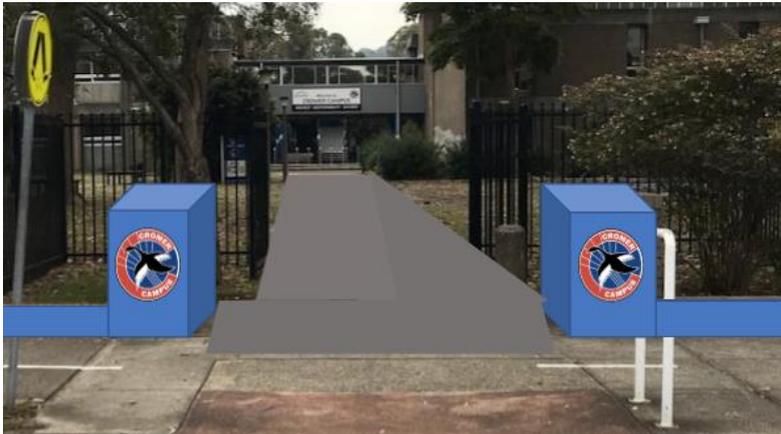
- Removal of bollards
- Rendering and painting of current brickwork
- Removal of current trees and replace with bushy shrubbery
- Re-do the concrete path entrance
- Re-do path all the way up to the reception area
- Incorporate Cromer Logo
- Possible movement of the Fence line, if we wanted to add in extra brickwork

Quotes - Have engaged with two local building companies, awaiting quotes

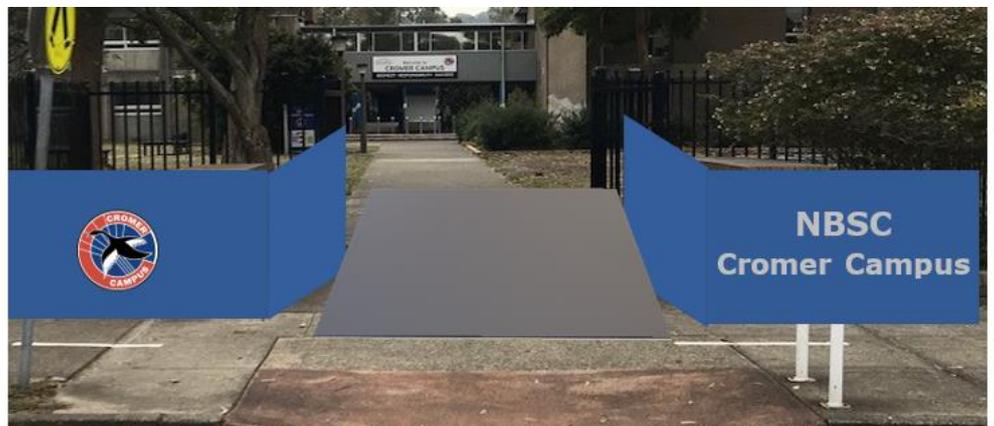
Costs - \$5,000 from P&C the rest funded by school.

Design ideas (please forgive the very basic visuals!)

Idea 1 – no fence movement



Idea 2 – Fence would need to be moved. Extra costs involved here.





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YR 7 OUTDOOR FURNITURE CONCEPT 2020

Overview

The year 7 area currently has wooden picnic tables on concrete slabs for the children to sit at.

Our vision is to put in place Scully furniture, that is already in place elsewhere throughout the school. These would be new Picnic Settings, and Umbrellas to place around the area to provide shade. The umbrella shade colour is proposed to be in RED with the Cromer Logo added to it. Scully provide these umbrellas as wind and rain proof, meaning that the children will still be able to sit outside in wet weather, rather than crowding around the Quad in the undercover walkway areas as they do right now.

Please find below proposed furniture options for the area;



Quotes to be obtained:

- Scully
- Emerdyn
- Draffin

Costs – Between \$40,000 - \$60,000

Timeframes – Planning in 2020, goal for implementation 2021 funds allowing.



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SOLAR MY SCHOOL

'Cromer Goes Solar'

Overview

Zero Emissions initiative to get all schools on the Northern Beaches using solar for Electrical needs within the School.

Costs – Provision of funds from Northern Beaches Council, NSW Department of Education, Asset Management, Cromer Campus School Funds and P&C Funds. P&C will need to raise \$25,000.

Fundraising Idea – With Zero Emissions support will look to have a Movie Night to assist with fundraising.

This is a work in progress and at the early stages of Schools putting up their hands to be part of the project.

SCHOOL EXTERIOR PROJECT

Overview

Cromer Campus Principal receives a lot of feedback about the way Cromer Campus 'looks'. The Exterior of the buildings are old and would benefit from either being cleaned or being painted. It isn't always easy to gain approval to change/update the exterior of the school. Throughout 2020 we will work on a project plan with ideas on how we might be able to clean/rejuvenate the exterior of our school buildings.

- Karcher cleaning – costs TBA
- Painting – costs TBA and approval required
- Blue panels, similar to interior of school Quad – costs TBA and again approval required
- Shade slats are very old, again approval to remove/replace or clean

This is a work in project for 2020. Estimated costs around \$50,000.

SCHOOL COLA and GYMNASIUM

Mr. Hong will brief the P&C Association throughout 2020 on the ideas for a COLA and Gymnasium at Cromer Campus. The P&C will not be responsible for the development of this, nor supporting required funds, however Mr. Hong may ask our parent/carer community to write to our local council in support of this project and for allocation of much needed funds to see it happen.



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INCOME FOR P&C ASSOCIATION

Canteen - \$40,000

Golf Day Fundraiser - \$15,000

Eco-Schools Grant - \$2,000

Parent Donations in School Fees - \$10,000

OTHER

Government/Council Grants – applied for throughout the year

Total Projected Income for 2020 = **\$67,000**



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Appendix 1

Artwork Designs by David Brown

Birds of Paradise, outside E rooms by International Gardens.



Finding Nemo, outside Support rooms by International Gardens



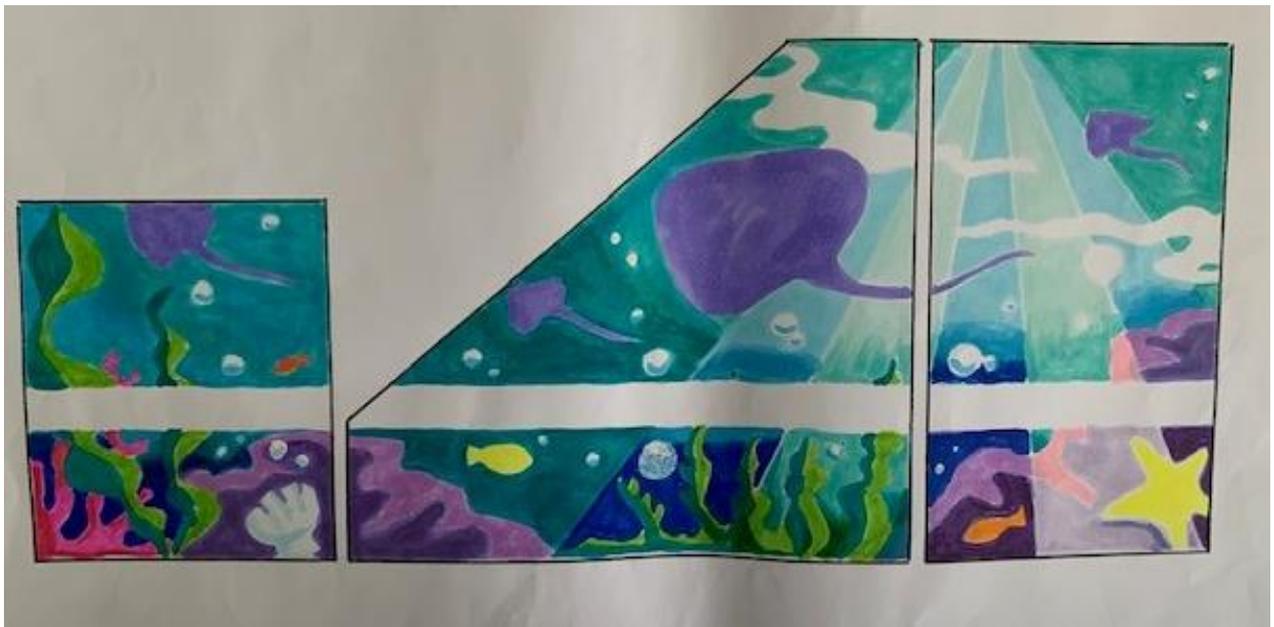


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'Hamilton Island' scene, outside Mr. Taylors Office.



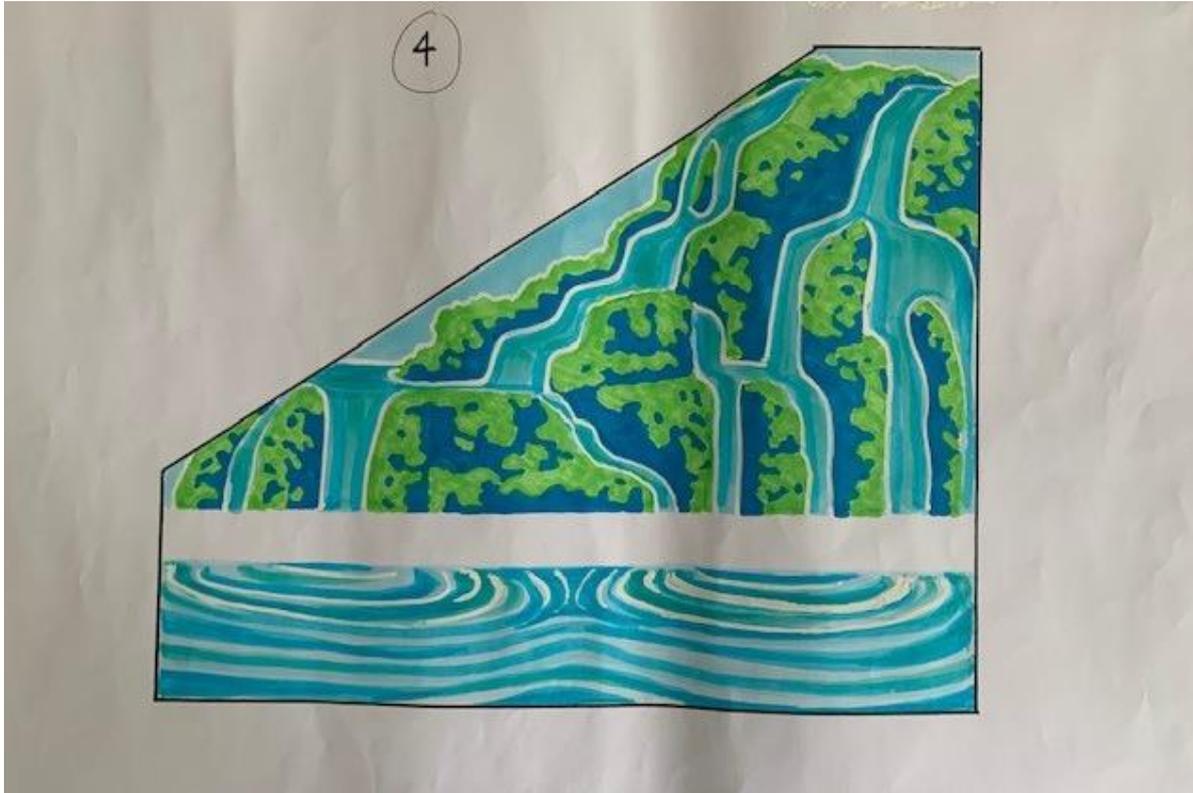
Stingray – outside science rooms



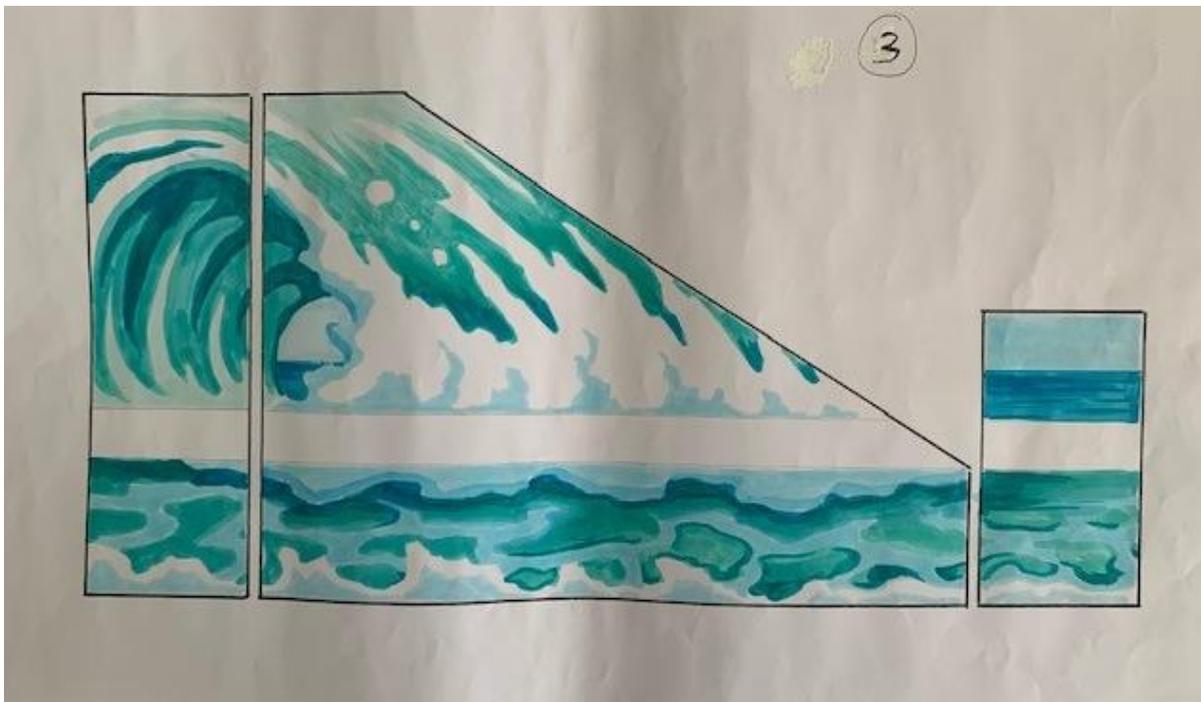


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Waterfall – near canteen



WAVE – other side of Quad, near library





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Wall in Quad without bubblers



Wall near Basketball courts

